

AGN. NO. _____

MOTION BY SUPERVISORS MICHAEL D. ANTONOVICH AND
DON KNABE

NOVEMBER 3, 2004

On November 2nd, County Measure A was defeated by the voters of this County. Measure A intended to raise revenues exclusively for law enforcement by increasing the County's sales tax by a ½-cent.

Meanwhile, thousands of inmates are being released early from jail and the years of budget cuts are having a crippling impact on the Sheriff's ability to provide adequate law enforcement services. The Sheriff must have adequate funding which can be accomplished with existing funds coupled with the passage of State Proposition 1A that assures a stable stream of funding for local governments, including this County.

With fiscal stability in the horizon, this Board needs to step up to the plate and place public safety as its number one priority by developing a comprehensive plan to place the Sheriff's Department on a long-term path to fiscal recovery.

WE, THEREFORE, MOVE THAT the Board of Supervisors direct the Chief Administrative Office to provide a report at the November 23th Board meeting which shall include, but not be limited to, a long-term plan to revive the Sheriff's Department from years of budget reductions starting with the elimination of early releases of inmates and increased sworn personnel. The report shall also include a variety of funding options for Sheriff's short-term and long-term needs, including the feasibility of discontinuing the supplanting of Proposition 172 funds by using those revenues as a means to meet the Maintenance of Effort to qualify for Proposition 172 funds.

#

MDA:aplmc

Motions CAO's – Long-term plan to revive Sheriff's Dept. budget

MOTION

MOLINA	_____
BURKE	_____
YAROSLAVSKY	_____
ANTONOVICH	_____
KNABE	_____